

【Ⅱ 分野別統計】 8-2 一般会計決算状況

(単位:千円、%)

(歳入)

(各年度3月31日現在)

| 区 分 | 平成30年度 | | 令和元年 | | 令和2年 | | 令和3年 | | 令和4年 | | 令和5年 | | 令和6年 | |
|-------------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|
| | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 |
| (歳入総額) | 23,492,466 | 100.0 | 24,738,913 | 100.0 | 33,037,861 | 100.0 | 27,918,574 | 100.0 | 29,077,422 | 100.0 | 27,841,429 | 100.0 | 28,217,345 | 100.0 |
| 市 税 | 7,649,978 | 32.6 | 8,230,168 | 33.3 | 7,890,195 | 23.9 | 7,384,944 | 26.5 | 7,520,724 | 25.9 | 7,362,603 | 26.4 | 7,387,100 | 26.2 |
| 地方譲与税 | 168,720 | 0.7 | 168,905 | 0.7 | 171,632 | 0.5 | 175,239 | 0.6 | 162,741 | 0.6 | 164,410 | 0.6 | 165,605 | 0.6 |
| 利子割交付金 | 15,303 | 0.1 | 7,781 | 0.0 | 7,414 | 0.0 | 5,910 | 0.0 | 3,008 | 0.0 | 2,894 | 0.0 | 3,761 | 0.0 |
| 配当割交付金 | 31,560 | 0.1 | 31,994 | 0.1 | 37,051 | 0.1 | 36,576 | 0.1 | 55,047 | 0.2 | 47,470 | 0.2 | 52,215 | 0.2 |
| 株式等譲渡所得割交付金 | 25,412 | 0.1 | 19,523 | 0.1 | 32,240 | 0.1 | 55,448 | 0.2 | 36,568 | 0.1 | 51,783 | 0.2 | 84,589 | 0.3 |
| 法人事業税交付金 | 0 | 0.0 | 0 | 0.0 | 68,452 | 0.2 | 140,737 | 0.5 | 150,333 | 0.5 | 117,277 | 0.4 | 142,768 | 0.5 |
| 地方消費税交付金 | 1,099,341 | 4.7 | 1,045,574 | 4.2 | 1,280,796 | 3.9 | 1,379,558 | 4.9 | 1,389,241 | 4.8 | 1,353,714 | 4.9 | 1,484,892 | 5.3 |
| ゴルフ場利用税交付金 | 35,753 | 0.2 | 37,354 | 0.2 | 35,545 | 0.1 | 40,056 | 0.1 | 40,155 | 0.1 | 39,570 | 0.1 | 37,664 | 0.1 |
| 自動車取得税交付金 | 48,185 | 0.2 | 24,006 | 0.1 | 0 | 0.0 | 0 | 0.0 | 286 | 0.0 | 1,397 | 0.0 | 0 | 0.0 |
| 環境性能割交付金 | 0 | 0.0 | 6,786 | 0.0 | 13,675 | 0.0 | 14,507 | 0.1 | 15,681 | 0.0 | 17,169 | 0.1 | 19,925 | 0.1 |
| 地方特例交付金 | 37,651 | 0.2 | 157,948 | 0.6 | 55,175 | 0.2 | 126,106 | 0.5 | 57,442 | 0.2 | 61,827 | 0.2 | 286,473 | 1.0 |
| 地方交付税 | 5,541,285 | 23.6 | 6,109,439 | 24.7 | 5,847,249 | 17.7 | 6,927,697 | 24.8 | 7,203,401 | 24.8 | 7,326,406 | 26.3 | 7,750,721 | 27.5 |
| 交通安全対策特別交付金 | 5,875 | 0.0 | 5,256 | 0.0 | 5,463 | 0.0 | 5,766 | 0.0 | 5,258 | 0.0 | 4,358 | 0.0 | 4,494 | 0.0 |
| 分担金及び負担金 | 384,349 | 1.6 | 283,492 | 1.2 | 186,988 | 0.6 | 200,393 | 0.7 | 182,539 | 0.6 | 198,530 | 0.7 | 188,387 | 0.7 |
| 使用料及び手数料 | 442,598 | 1.9 | 441,414 | 1.8 | 405,538 | 1.2 | 439,899 | 1.6 | 513,333 | 1.8 | 481,442 | 1.7 | 459,237 | 1.6 |
| 国庫支出金 | 2,764,594 | 11.8 | 2,871,244 | 11.6 | 9,934,442 | 30.1 | 5,206,260 | 18.7 | 4,640,305 | 16.0 | 4,279,798 | 15.4 | 3,823,174 | 13.5 |
| 県支出金 | 1,372,638 | 5.8 | 1,479,302 | 6.0 | 1,763,654 | 5.3 | 1,518,612 | 5.4 | 1,532,224 | 5.3 | 1,551,423 | 5.6 | 1,507,456 | 5.3 |
| 財産収入 | 61,436 | 0.3 | 148,985 | 0.6 | 37,518 | 0.1 | 45,122 | 0.2 | 42,895 | 0.1 | 47,371 | 0.2 | 47,128 | 0.2 |
| 寄附金 | 150,799 | 0.6 | 105,188 | 0.4 | 335,817 | 1.0 | 259,384 | 0.9 | 436,259 | 1.5 | 577,196 | 2.1 | 497,595 | 1.8 |
| 繰入金 | 3,956 | 0.0 | 54,032 | 0.2 | 311,670 | 1.0 | 18,414 | 0.1 | 17,512 | 0.1 | 18,470 | 0.1 | 48,210 | 0.2 |
| 繰越金 | 908,886 | 3.9 | 772,480 | 3.1 | 1,045,494 | 3.2 | 1,750,679 | 6.3 | 2,268,395 | 7.8 | 2,474,893 | 8.9 | 1,863,912 | 6.6 |
| 諸収入 | 1,064,738 | 4.5 | 822,985 | 3.3 | 1,054,812 | 3.2 | 654,658 | 2.3 | 845,281 | 2.9 | 768,560 | 2.7 | 925,732 | 3.3 |
| 市 債 | 1,679,409 | 7.1 | 1,915,057 | 7.8 | 2,517,041 | 7.6 | 1,532,609 | 5.5 | 1,958,794 | 6.7 | 892,868 | 3.2 | 1,436,307 | 5.0 |

(単位:千円、%)

| 区 分 | 平成30年度 | | 令和元年 | | 令和2年 | | 令和3年 | | 令和4年 | | 令和5年 | | 令和6年 | |
|--------|------------|------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|
| | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 |
| (歳出総額) | 22,719,985 | 96.0 | 23,693,419 | 100.0 | 31,287,183 | 100.0 | 25,650,180 | 100.0 | 26,602,529 | 100.0 | 25,977,519 | 100.0 | 27,245,371 | 100.0 |
| 議会費 | 268,534 | 1.1 | 254,744 | 1.1 | 252,158 | 0.8 | 244,821 | 0.9 | 240,582 | 0.9 | 246,504 | 1.0 | 255,082 | 0.9 |
| 総務費 | 2,963,065 | 12.5 | 2,968,306 | 12.5 | 9,013,351 | 28.8 | 3,251,499 | 12.7 | 3,733,162 | 14.0 | 3,945,391 | 15.2 | 5,277,924 | 19.4 |
| 民生費 | 8,991,929 | 38.0 | 9,117,812 | 38.4 | 9,014,025 | 28.8 | 10,435,566 | 40.7 | 9,635,690 | 36.2 | 10,310,413 | 39.7 | 10,453,513 | 38.4 |
| 衛生費 | 2,295,118 | 9.7 | 2,365,067 | 9.9 | 2,561,625 | 8.2 | 3,041,800 | 11.9 | 2,815,023 | 10.6 | 2,414,082 | 9.3 | 2,355,468 | 8.6 |
| 労働費 | 86,834 | 0.4 | 85,210 | 0.4 | 85,536 | 0.3 | 84,969 | 0.3 | 85,001 | 0.3 | 85,162 | 0.3 | 86,442 | 0.3 |
| 農林水産業費 | 537,819 | 2.3 | 631,678 | 2.7 | 607,585 | 2.0 | 591,680 | 2.3 | 608,521 | 2.3 | 604,669 | 2.3 | 523,303 | 1.9 |
| 商工費 | 249,804 | 1.1 | 274,700 | 1.2 | 791,112 | 2.5 | 449,523 | 1.7 | 582,706 | 2.2 | 393,862 | 1.5 | 258,431 | 0.9 |
| 土木費 | 1,647,728 | 6.9 | 1,745,551 | 7.4 | 1,748,643 | 5.6 | 1,865,011 | 7.3 | 1,776,265 | 6.7 | 2,072,396 | 8.0 | 2,069,627 | 7.6 |
| 消防費 | 1,087,395 | 4.6 | 1,691,962 | 7.1 | 2,073,811 | 6.6 | 1,178,272 | 4.6 | 1,065,109 | 4.0 | 1,052,307 | 4.1 | 1,123,467 | 4.1 |
| 教育費 | 2,118,032 | 8.9 | 2,220,904 | 9.4 | 2,855,431 | 9.1 | 2,279,766 | 8.9 | 3,781,866 | 14.2 | 2,554,216 | 9.8 | 2,558,986 | 9.4 |
| 災害復旧費 | 44,466 | 0.2 | 15,446 | 0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 公債費 | 2,429,261 | 10.3 | 2,322,039 | 9.8 | 2,283,906 | 7.3 | 2,227,273 | 8.7 | 2,278,604 | 8.6 | 2,298,517 | 8.8 | 2,283,128 | 8.5 |
| 諸支出金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 予備費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |

資料:財政課